## **Program Activity by Town**

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 11/01/11 - 11/30/11 Cumulative Dates: 01/01/11 - 11/30/11

| Program                           | Current Period —      |                        |                             | Cumulative for Reporting Period |              |               |            |                    |
|-----------------------------------|-----------------------|------------------------|-----------------------------|---------------------------------|--------------|---------------|------------|--------------------|
|                                   | Annual<br>kWh Savings | Actual<br>Expenditures | Unique Customer<br>Accounts | I<br>Annual                     | Actual Un    | ique Customer |            | Actual % of Budget |
|                                   |                       |                        |                             | kWh Savings                     | Expenditures | Accounts      | nts Budget |                    |
| Low-Income Single-Family          | 0                     | 0.00                   | 0                           | 10,805                          | 19,535.11    | 10            | 67,941.46  | 28.8%              |
| Low-Income Multi-Family           | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| LI Subtotal                       | 0                     | 0.00                   | 0                           | 10,805                          | 19,535.11    | 10            | 67,941.46  |                    |
| LI % of Total                     | 0.0%                  | 0.0%                   | 0.0%                        | 1.3%                            | 5.2%         | 2.6%          | 14.3%      |                    |
| Residential New Construction      | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 9,259.11   | 0.0%               |
| Residential Major Renovation      | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| Residential Conservation Service  | 4,383                 | 13,258.19              | 19                          | 98,282                          | 136,696.19   | 113           | 247,565.33 | 55.2%              |
| Residential Deep Retrofit         | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| Energy Star Lighting              | 231,710               | 14,480.00              | 1                           | 413,998                         | 26,831.00    | 3             | 0.00       | 0.0%               |
| Energy Star Appliance             | 2,719                 | 750.00                 | 14                          | 28,487                          | 8,650.00     | 175           | 0.00       | 0.0%               |
| Energy Star HVAC                  | 723                   | 744.20                 | 2                           | 31,634                          | 28,105.20    | 60            | 0.00       | 0.0%               |
| Res Subtotal                      | 239,535               | 29,232.39              | 36                          | 572,401                         | 200,282.39   | 351           | 256,824.44 |                    |
| Res % of Total                    | 66.0%                 | 25.5%                  | 83.7%                       | 69.8%                           | 53.2%        | 90.0%         | 54.1%      |                    |
| C&I New Construction              | 13,771                | 16,435.37              | 2                           | 13,771                          | 18,330.77    | 2             | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| C&I Small Retrofit                | 19,313                | 9,449.28               | 4                           | 117,595                         | 65,169.36    | 21            | 149,929.63 | 43.5%              |
| C&I Govt Small                    | 0                     | 0.00                   | 0                           | 13,651                          | 11,704.60    | 3             | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                     | 0.00                   | 0                           | 0                               | 0.00         | 0             | 0.00       | 0.0%               |
| C&I Govt New Construction         | 90,240                | 59,490.00              | 1                           | 90,240                          | 61,048.70    | 2             | 0.00       | 0.0%               |
| C&I Products & Services           | 0                     | 0.00                   | 0                           | 1,434                           | 610.33       | 1             | 0.00       | 0.0%               |
| C&I Subtotal                      | 123,324               | 85,374.65              | 7                           | 236,691                         | 156,863.76   | 29            | 149,929.63 |                    |
| C&I % of Total                    | 34.0%                 | 74.5%                  | 16.3%                       | 28.9%                           | 41.6%        | 7.4%          | 31.6%      |                    |
| Report Total                      | 362,859               | 114,607.04             | 43                          | 819,897                         | 376,681.26   | 390           | 474,695.53 |                    |
| Budget Comparison                 |                       |                        |                             |                                 | 221,400.66   |               | 474,695.53 | 46.6%              |